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## Corporate Plan PI Report Economy 2023\_24

Monthly report for 2023-2024  
Arranged by Aims  
Filtered by Aim: Priorities Economy  
For MDDC - Services

### Key to Performance Status:

|                         |         |                   |              |           |              |                   |
|-------------------------|---------|-------------------|--------------|-----------|--------------|-------------------|
| Performance Indicators: | No Data | Well below target | Below target | On target | Above target | Well above target |
|-------------------------|---------|-------------------|--------------|-----------|--------------|-------------------|

\* indicates that an entity is linked to the Aim by its parent Service

## Corporate Plan PI Report Economy 2023\_24

### Priorities: Economy

#### Aims: Incubator and start-up space

#### Performance Indicators

| Title                                   | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Corporate Team Manager | Officer Notes   |
|---|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------------|---|
| <u>Incubator and Start-up space</u>     | 0             | 1             | n/a     | n/a     | 1       | n/a     | n/a     | 2       | n/a     | n/a     | 3       | n/a     | n/a     |         | Adrian Welsh           | (Quarter 3) Grant awarded under Prosperity Programme - Work Hub Development Scheme to one business in October. (ZL) |
| <u>Sites for Commercial Development</u> | 0             | 2             | n/a     | n/a     | 0       | n/a     | n/a     | 0       | n/a     | n/a     | 0       | n/a     | n/a     | 0       | Paul Deal              | (Quarter 4) Should an opportunity present itself it would be reported through the applicable committee. (KA)        |

#### Aims: Improve and regenerate our town centres

#### Performance Indicators

| Title                                  | Prev Year End | Annual Target      | Apr Act     | May Act     | Jun Act     | Jul Act     | Aug Act     | Sep Act     | Oct Act     | Nov Act     | Dec Act     | Jan Act     | Feb Act     | Mar Act | Corporate Team Manager | Officer Notes  |
|--|---------------|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------|------------------------|--|
| <u>Business rate accounts (Number)</u> | 3,556         | 3,150              | 3,556       | 3,546       | 3,548       | 3,558       | 3,561       | 3,556       | 3,568       | 3,560       | 3,558       | 3,548       | 3,557       |         | Dean Emery             |  |
| <u>Business Rates (Rateable Value)</u> | £47,090,464   | £53,433,767        | £53,525,842 | £53,493,042 | £53,441,567 | £53,637,242 | £53,714,762 | £53,755,987 | £53,959,747 | £54,000,822 | £53,980,047 | £53,944,002 | £53,943,402 |         | Dean Emery             |  |
| <u>Empty Business Properties</u>       | 253           | 253                | 264         | 266         | 265         | 258         | 261         | 246         | 220         | 223         | 226         | 230         | 228         |         | Dean Emery             |  |
| <u>Tiverton Town Centre Masterplan</u> |               | Adopt by July 2024 | n/a         | n/a         | Yes         | n/a         | n/a         | Yes         | n/a         | n/a         | Yes         | n/a         | n/a         |         | Adrian Welsh           | (Quarter 1) Additional resource being secured within existing budgets to progress this project. (AW) |

# Corporate Plan PI Report Economy 2023\_24

## Priorities: Economy

### Aims: Improve and regenerate our town centres

| Performance Indicators                   |               |                     |         |         |         |         |         |         |         |         |         |         |         |         |                        |   |
|--|---------------|---------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------------|---|
| Title                                    | Prev Year End | Annual Target       | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Corporate Team Manager | Officer Notes   |
| <u>Crediton Town Centre Masterplan</u>   |               | Adopt by March 2024 | n/a     | n/a     | Yes     | n/a     | n/a     | Yes     | n/a     | n/a     | Yes     | n/a     | n/a     |         | Adrian Welsh           | (Quarter 1) Consultants appointed. Project initiated - first stakeholder workshop held. Meetings ongoing with DCC and Crediton Town Council. (AW) |
| <u>Pannier Market Occupancy Rate (%)</u> | 85%           | 85%                 | n/a     | n/a     | 89%     | n/a     | n/a     | 87%     | n/a     | n/a     | 87%     | n/a     | n/a     |         | Adrian Welsh           | (Quarter 3) Occupancy: Tuesday (74%); Friday (94); Saturday (96%). Three month average 88% (AW)   |

### Aims: Community Land Trusts

| Performance Indicators                         |               |               |         |         |         |         |         |         |         |         |         |         |         |         |                        |               |
|--|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------------|---------------|
| Title  | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Corporate Team Manager | Officer Notes |
| <u>Community Led Housing Projects Assisted</u> | 1             | 1             | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     | n/a     |         | Tristan Peat           |               |

### Aims: Digital Connectivity

| Performance Indicators      |               |               |         |         |         |         |         |         |         |         |         |         |         |         |                        |  |
|-----------------------------|---------------|---------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|------------------------|--|
| Title                       | Prev Year End | Annual Target | Apr Act | May Act | Jun Act | Jul Act | Aug Act | Sep Act | Oct Act | Nov Act | Dec Act | Jan Act | Feb Act | Mar Act | Corporate Team Manager | Officer Notes  |
| <u>Digital connectivity</u> | 0             |               | n/a     | n/a     |         | n/a     | n/a     |         | n/a     | n/a     |         | n/a     | n/a     |         | Adrian Welsh           | (Quarter 3) Connecting Devon and Somerset programme continues through Devon County Council. (AW) |